

**Demand Summary Year 1**

	Level 1	Level 2	Level 3
Total Clients	222	294	265
Demand/Client	15.92	16.05	16.18
Demand (Days)	3534	4719	4289
Sales Income	229710	195030	114231

**Financial Summary Year 1**

Sales Income	538,971
Operating Profit	159,163
Cash	54,959
Overdraft	0